

Regional Office

inam

2025

	Remarks (brief description of Program/Activity/P roject)
Data Rack bu Server Rack (Self Assembly) data rack server , data rack wall-mounted ; Information Outlet g/45; UPS; upVC, Electric Wire Moulding & Cable Trunking (17X12 mm x 8ft, Wireless microphone with noise cancellation 1 rece ver 3 mic	
Maintenance Box Printer	
Daily Time Record (100pcs/pack); Epson LX-310 Ribbon Cartridge-Black; FASTENER, plastic; Ink Black ; Ink Cyan, ink for Brother Cyan, INK for Epson L14150 Black (001), INK for Epson L14150 Cyan (001), INK for Epson L14150 Magenta (001), INK for Epson L14150 Yellow (001), ink for Epson Toner 008 Black, ink for Epson Toner 008 Cyan, ink fo- EpsonToner 008 Magenta, ink for EpsonToner 008 Yellow, ink for Brother Magenta, ink for Brother Yellow, ink for Brother Black, INK FOR PRINTER EPSONL21 (664), Black, INKFOR PRINTER EPSON L21 (664), Cyan, INK FOR PRINTER EPSON L21 (664), Magenta, INK FOR PRINTER EPSON L21 (664), Yellow, INK FOR PRINTER EPSON L6490 (008), Black, INK FOR PRINTER EPSON L6490 (008), Black, INK FOR PRINTER EPSC (008), Cyan, INK FOR PRINTER EPSON L6490 (038), U FOR PRINTER EPSON L6490 (008), Magenta, INK FOR PRINTER EPSON L6490 (008), Yellow, INK FOR PRINTER EPSON L6490 (038), yellow, INK FOR PRINTER EPSON L6490 (008), Yellow, Loose Leaf Cover, Legal' Daily Time Record (100pcs/pack); Epson LX-310 Ribbon Cartridge-Black; FASTENER, plastic; Ink Black , Ink Cyan, ink for Brother Cyan INK for Epson L14150 Black (001), ink for Epson L14150 Cyan (001), INK for Epson L14150 Magenta (001), INK for Epson L14150 Yellow (001), ink for Epson Toner 008 Black, In k for Epson Toner 008 Cyan, ink for EpsonToner 008 Magenta ink for EpsonToner 008 Yellow, ink for Brother Magenta, ink fo r Brother Yellow, ink for Brother Black, INK FOR PRINTER EPSON L21 (664), Black, INK FOR PRINTER EPSON L21 (664) Cyan, INK FOR PRINTER EPSON L21 (664), Magenta, INK FOR PRINTER EPSON L21 (664), yellow, INK FOR PRINTER EPSON	

Pangasinan, Nueva Vizcaya Road, Cammay East Rosales, Pangasinan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A III a /A III b 8/A I a.1	OFFICE SUPPLIES EXPENSES	LIC/REGISTRATION/GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GOP	374,800.00	374,800.00	-	L6490 (008), Black, INK FOR PRINTER EPSON L6490 (008), Cyan, INK FOR PRINTER EPSON L6490 (008), Magenta, INK FOR PRINTER EPSON L6490 (008), Yellow, INK FOR PRINTER EPSON L6490 (008), Loose Leaf Cover, Legal, Maintenance Box, C1310AD-100, L14150: SIGN PEN, BLUE, 1mm, Signature Tab, Toner CartridgeHP M607, TONER for Epson L120 Black (664), TONER for Epson L120 Cyan (664), TONER for Epson L120 Magenta (664), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson L14150 Magenta (001), TONER for Epson L14150 Yellow (001), TONER for Epson L14150 Black (001), TONER for Epson L14150 Cyan (001), TONER for Epson 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PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Cammy East Rosales, Pangasinan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.4	OFFICE SUPPLIES EXPENSES	LIC	NO	Direct Contracting	Within 2025	Within 2025	Within 2025	Within 2025	GoP	100,000.00	100,000.00	-	Black Ink for Duplo Machine
REPAIRS AND MAINTENANCE													
A.I.a.1	Repairs and Maintenance-Furniture and Fixtures	GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	170,000.00	170,000.00	-	Regular maintenance of air conditioning units in the Regional Office
A.I.a.1	Repairs and Maintenance-Motor Vehicle	GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	90,000.00	90,000.00	-	For regular maintenance and check ups.
COMMUNICATION EXPENSES													
A.I.a.1/A.III.b.6	Postage and Courier Services	GAS/ LEGAL	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	100,010.40	100,010.40	-	-Regular transmittal of official documents
WATER EXPENSES													
A.I.a.1	Other Supplies and Materials Expenses	GAS	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	30,000.00	30,000.00	-	Provision of Drinking Water
RENTAL EXPENSES													
A.III.a.4	OTHER GENERAL SERVICES	LIC	NO	NP-53.9 - Small Value Procurement	1st Semester	1st Semester	1st Semester	1st Semester	GoP	150,000.00	150,000.00	-	Rental of Service Vehicles to be used during Licensure Examinations
TRAVELING EXPENSES													
A.III.a.4	Traveling Expenses - Local	LIC	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,000.00	50,000.00	-	Training expenses related to the Conduct of Licensure Examinations (Trainings / Orientation for PRC Examination Personnel)
GRAND TOTAL										1,297,432.50	1,297,432.50	-	

Prepared by:

MARK M. MORENO
Regional Secretariat Member

SUSMITA MAY D. BIASON
Regional Secretariat Member

KINO JOHNS MILLO
Regional Secretariat Member

JOHN ADRIAN J. MALKAGOTNOT
Regional Secretary

Certified Funds Available / Certified Appropriate Funds Available

JENNIFER M. OLLIBAC / JOTANNE L. GANANANCIAL
Accountant / Budget Officer

Recommending Approval:

MAYNATIALE L. ALLIDEM
Provisional Member

HENRY DC. CAYABAN
Provisional Member

JOHNNY M. MAYMAYA, JR.
Vice Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY

ATTY. ARL RUTH SACKY-SABELLO
Regional Director

Approved by:

LEONARDO P. JIMENEZ, PhD
Member

ATTY. MARIE FRANCES DENISE D. CALDE
Chairperson